NON OPERATIONAL BUILDINGS

| Building | Budget 19/20 | 2019/20 Actual to date (30/09/19) | 2019/20 Forecast | Capital Receipt |
|---|--------------|---|---------------------|--------------------|
| | £ | £ | £ | £ |
| Blaenau Gwent Training Resource Centre (BRC) | 0 | 15,516 | | 550,000 |
| Central Depot | 618 | | 618 | |
| Trading Standards (House) | | | | |
| Abertillery Learning Community - Bryngwyn Road Campus | | 9,115 | | 75,000 |
| Abertillery Learning Community - Queen Street Campus | | 8,952 | | |
| Bedwellty Park Bush Toilets | | | | |
| Blaina Public Convenience | | 1,604 | | |
| Brynmawr former library (Transferred to Market Hall Cinema) | 0 | 6,958 | | |
| Ebbw Vale Swalec Building | | | | |
| Former Works Sidings Building | | | | |
| Old Welsh School site Brynmawr and associated building | | 0 | | 60,000 |
| The Works Pump House | | | | |
| The Works Temporary Office Accommodation (Empty) | | | | |
| Brynithel Cemetery / Toilet Block | | | | |
| Cwm Welfare Ground House | | 846 | | |
| Trinity Chapel | 0 | 66 | 218 | |
| Trimty Chaper | U U | | | |
| Monwel (Future Skills Hub) | 0 | -175 | 979 | |
| Abertillery Public Convenience | | 494 | | |
| Penycwm Special School | | 3,046 | 2,035 | |
| Coed Y Garn Primary School Caretakers House | | | | |
| Cwm Primary School Caretakers House | | | | |
| Nantyglo School Caretakers House | | | | |
| Tredegar Caretakers House | | | | |
| Tredegar Recreational Ground Bungalow | | | | |
| Briery Hill Primary | | 846 | | |
| Changing Rooms Adj Flying Start, Abertillery | | 3,051 | | |
| Playing Fields R/O, Charles Street, Tredegar | | 1,026 | | |
| inging ricius iv o, charles succe, ricucgai | | 1,020 | | |

| Budget | Notes |
|---------------------|--------------------------|
| | Rudget vired to Dond Do |
| | Budget vired to Pond Ro |
| | Assumed Caretakers Ho |
| Corp LL Ed Non Op | No specific Budget. Ed |
| Corp LL Ed Non Op | No specific Budget. Ed |
| | Building Unknown |
| Public Conveniences | Rates only. Unknown fo |
| Corp LL CAT | Rates + Premises Insura |
| | Building Unknown |
| | Building Unknown |
| Corp LL Ed Non Op | No costs expected. No s |
| | Building Unknown |
| | Building Unknown |
| | Building Unknown |
| Corp LL Ed Non Op | Rates only. No specific |
| Corp LL Non Op | Electricity |
| Corp LL Non Op | |
| Public Conveniences | Unknown forecast |
| Corp LL Ed Non Op | Security Costs. No speci |
| | Building Unknown |
| Corp LL Ed Non Op | Rates only. No specific |
| Corp LL Ed Non Op | Rates only. No specific |
| Corp LL Ed Non Op | Rates only. No specific |

| | Rates Query from Department |
|------------------------|--|
| Sarah's Notes | Karen's Notes |
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| | |
| Cannot find any rate | no trace |
| payments | |
| | |
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| | |
| | |
| Cannot find any rate | cannot find any public convenience listed at |
| payments | Bedwellty Park |
| pujiiono | empty relief indicator applied to this account |
| | - rate charge £1604.30 already paid |
| | rates charge £5,917.50 already paid |
| | rates charge £3,917.50 already paid |
| Cannot find any rate | no trace |
| • | no trace |
| payments | |
| Cannot find any rate | no trace |
| payments | W 10 |
| No rates picked up by | Ysgol Gymraeg -obsolete school no rates |
| Corporate Landlord | payable |
| Cannot find any rate | no trace |
| payments | |
| Cannot find any rate | no trace |
| payments | |
| Cannot find any rate | no trace |
| payments | |
| | £845.83 already paid |
| | |
| No rates picked up by | no rates charged on churches |
| Corporate Landlord | |
| No rates picked up by | exempt from rates |
| Corporate Landlord | exempt from rates |
| Refund in 17/18 | correct reference is 90245300039-8 liability |
| Retuild III 17/10 | ended 13th April 2016 |
| No rates picked up by | no rates payable on this account -exempt |
| • • • | from rates |
| Corporate Landlord | ironi rates |
| Was not on Rates Query | |
| List | |
| Was not on Rates Query | |
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| Was not on Rates Query | |
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| 54,548 | 21,247 | 34,399 | |
|--------|---|---|--|
| | | | |
| 33,146 | 8,349 | 14,401 | 91,000 |
| 0 | 765 | 1,087 | |
| 0 | 1,367 | 0 | |
| 0 | 684 | | |
| 0 | 109 | 173 | |
| 0 | 1,899 | 935 | |
| 0 | 65 | 68 | |
| 13,631 | 49 | 68 | |
| 0 | 1,176 | 68 | |
| 0 | 6,659 | 4,762 | |
| 0 | 3,665 | 3,665 | |
| 24,727 | 3,974 | 3,710 | 105,500 |
| 1,600 | 53 | 0 | 175,000 |
| | 33,146 0 0 0 0 0 13,631 0 0 24,727 | 33,146 8,349 0 765 0 1,367 0 684 0 109 0 1,899 0 65 13,631 49 0 1,176 0 6,659 0 3,665 24,727 3,974 | 33,146 8,349 14,401 0 765 1,087 0 1,367 0 0 684 0 0 109 173 0 1,899 935 0 65 68 13,631 49 68 0 1,176 68 0 6,659 4,762 0 3,665 3,665 24,727 3,974 3,710 |

128,270 101,404 67,186 1,056,500

| Corp LL Abertillery DO | Recharged via Admin Bu |
|------------------------|-------------------------------|
| Corp LL Arosfa | Sold - Rates + Insurance. |
| Corp LL Non Op | |
| Corp LL Non Op | Water Charge |
| Corp LL Non Op | Rates |
| Corp LL Non Op | Electricity |
| Corp LL Non Op | Electricity |
| Corp LL CAT | Phone Bills |
| Corp LL Worcester Stre | ee Phone Bills. Budget relate |
| Corp LL CAT | |
| Corp LL CAT | Cost of Occupation of M |
| Corporate Services | Cost of Occupation of To |
| Corp LL Blaina DO | Sold - Rates + Insurance. |
| Corp LL Greenacre | Sold - Rates + Insurance. |